

FM Employees by Unit
June 23, 2008

Department/Unit	Exempt Reg	Nonexempt Reg	Contingent I	Contingent II	Student	TOTALS
AEC	39	4	1		6	50
AEC-Environmental Safety	2		2		1	5
TOTAL AEC						55
AVP Facilities Management	1	1	2		2	6
TOTAL ASSOCIATE VP						6
B&LS-Administrative Services	4	12	4			20
B&LS-Building & Landscape Services	1	1				2
B&LS-Housekeeping Services	3	175	4	1		183
B&LS-Landscape Services	7	67	13	4		91
TOTAL BUILDING & LANDSCAPE						296
Facilities Planning	33	4	2	1	12	52
TOTAL FACILITIES PLANNING						52
O&M-Area Maint	17	70	4	2		93
O&M-Campus Construction Services	12	11	1	2		26
O&M-Electric	8	16	2	5		31
O&M-Evening & Classroom	2	9				11
O&M-Facilities Maint	15	1		1	2	19
O&M-Fuel & Utilities-Trigen	3	4				7
O&M-HVAC	26	71	6	4		107
O&M-ICA Facilities	4	17				21
O&M-Life Safety	8	2	4		1	15
O&M-Operations & Maintenance	2	1				3
O&M-Piped Services	6	11	2	3		22
TOTAL OPERATIONS & MAINT.						355
OFA-Financial Services	5				1	6
OFA-General & Project Accounting	10	7		1		18
OFA-Human Resources & Payroll	9	5				14
OFA-Information Services	7					7
OFA-Logistics	3	8	4	2		17
OFA-Office of Facilities Administration	3	6		1	1	11
OFA-WK Mgmt Info Center	3	12	1			16
TOTAL OFC. OF FACILITIES ADMIN.						89
TOTALS BY CATEGORY	233	515	52	27	26	853